



**NEEDS LIST – Capital Needs
(with estimated costs).**

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NEED	DESCRIPTION	ESTIMATED COST
Educational DVDs	For the children to watch at home.	
TV and DVD players	For the second House of Care.	± R 1 500
Chest Freezers	For Care Homes 1 and 2.	± R 2 5000
Vehicle maintenance	Our vehicles need to be maintained on a continuous basis. This is a great expense.	± R 4 000 /month
Brush cutter	Two industrial/heavy duty brush cutters.	± R 6 000 each
Generator	For power outages	± R 6000
Tiling - SOCP	Tiling of School of Church Planting lecture room/chapel.	± R 10 000
Film covering	We need film covering for all the North-facing windows of the dormitory.	± R 10 000
Lawnmowers	Two industrial petrol lawn mowers.	± R 15 500
Staff parking	Shaded parking for staff.	± R 22 000
Storing facility	We need a new store as our previous store has been renovated into a school hall.	± R 24 000
Walkways	Water-free walkways for Primary school.	± R 30 000
Curtains	For the new school hall as well as all the class rooms.	± R 65 000
Furniture	Furnish the 3 rd Care Home.	± R 85 000
Nursery School toilettes	We'd like to build toilettes for our nursery school specifically to separate them from the Primary School.	± R 100 000

Contact Us:

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www.vastfontein.co.za

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Tiling – School	Tiling of class room floors	± R 100 000 (R 10 000/class)
Class room	We currently occupy all the class rooms on Vastfontein smallholdings. In order for us to take our Primary School to grade 7 in 2013, we still need to build a grade 7 class room in 2012.	± R 250 000
Media centre	We need a separate building in order to establish a media centre for the Primary School.	± R 320 000
School Bus (23 seater)	We are in desperate need of 2 school buses. The bus route distances, number per children and condition of our current bus necessitates this urgent need.	± R 449 000
Care Home 4	Our 3 rd house will be completed in 2012 but in order for us to accommodate more orphans, we'd need to build a 4 th house after having bought the adjacent property.	± R 510 000
Office block	Our staff number has grown tremendously. We therefore are in need of office space as we have even outgrown the dormitory that we are currently occupying for offices. The office block would include a wellness centre.	± R 680 000
8,5 ha property	Buying and rezoning of second smallholdings (across the road from Vastfontein smallholdings). This piece of land is needed for building of the Secondary School.	± R 1,3 million
17 ha property	Buying and rezoning of third smallholdings (adjacent to Vastfontein smallholdings). This piece of land is needed for building more Houses of Care in the Child Care Village.	± R 3,1 million



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